

Argyll and Bute Community Planning Partnership

Single Outcome Agreement

2013-2023

**Overarching aim: Argyll and Bute's economic success is built
on a growing population**

Delivery plan for Outcome 2:

We have infrastructure that supports growth

OUTCOME 2 We have infrastructure that supports sustainable growth	
Outcome Lead – Pippa Milne, ABC	
Main areas of focus included within this outcome:	
This outcome focuses on the following infrastructure; housing, town centres, road transport, other modes of transport (air, ferries, rail, piers and harbours), utilities (electricity grid and water and sewerage network) and IT/ICT (mobile phone and broadband). This will deliver better connectivity in order to drive forward sustainable economic growth and grow our population.	
Community Planning Partners delivering on this outcome:	
Argyll and Bute Council (ABC) Highlands and Islands Enterprise (HIE) Scottish Enterprise (SE) Scottish Government (SG) Housing Associations HITRANS SEPA Caledonian MacBrayne CMAL HIAL	
Equality outcomes	Lead organisation
People from all Scotland’s community groups are safer in their homes and on our roads.	Scottish Fire and Rescue
Through the delivery of our services people who are underrepresented as a result of a protected characteristic are more able to visit and experience the outdoors	SNH

SHORT TERM OUTCOME 2.1 The transport connectivity across Argyll and Bute is improved					
Short term outcome lead - Fergus Murray, ABC					
Actions on this short term outcome		Lead Organisation and Responsible Post	Performance Indicators for this short term outcome	Target	Completion date
2.1.1 Ref 6.4.2	To undertake a Strategic (Trunk) Road Action Plan with a focus on reliability of journey times and carriageway improvements for A82, A83 and A85.	ABC Head of Roads and Amenity Services Hi- Trans Transport Scotland	Number of serious accidents on trunk roads	Less than the threshold of 35 injury accidents per 100 million vehicle kilometres	March 2016
			Number of additional overtaking opportunities constructed.	Investigate baseline and set target March 2014	August 2014
2.1.2	To produce an Infrastructure Action Plan with a focus on economic growth for Argyll and Bute covering essential services (waste, water and electricity), connectivity including road, integrated transport, rail, ferries, ports, air, active travel, digital technology and grid. CHORD, TIF and Maritime Change Programme	ABC Development Policy Manager / Projects and Renewables Manager	Meet timeline to prepare plan	Completion of Action Plan	April 2015
2.1.3	To achieve a regular commercial air link between Oban and Glasgow/ Oban to Barra.	ABC –Strategic Transport Manager	Development of logistics business case	Achievement of link	April 2015
2.1.4 Ref 5.2.3	Establish Green Networks in each of our Main Towns	ABC/SNH – Development Policy Manager / Area Manager SNH	Length of Green networks established	10 miles	October 2015

SHORT TERM OUTCOME 2.2 The digital connectivity across Argyll and Bute is improved					
Short term outcome lead - Fergus Murray					
Actions on this short term outcome		Lead Organisation and Responsible Post	Performance Indicators for this short term outcome	Target	Completion date
2.2.1	Deliver the roll out of high speed next generation broadband.	HIE/Scottish Government	Number of premises in Argyll and Bute with direct access to fibre technology.	Increase of x annually	Rest of Scotland (Helensburgh and Lomond) 2017
			Number of premises with access to high speed Broadband or above.	80%	Highlands and Islands (BC, MAKI,OLI) Dec 2016
			Number of areas targeted by community scheme	100% of eligible communities	Community Scotland Broadband 2015 (Areas to be agreed)
2.2.2	Work with key agencies to improve coverage and quality of mobile phone signals.	Scottish Government Department for Culture, Media and Sport	Number of premises in Argyll and Bute with access to 3G phone signal	80%	October 2017
			Reduce the number of not spots	currently 11 reduce to 5	

SHORT TERM OUTCOME 2.3 The grid connectivity across Argyll and Bute is improved					
Short term outcome lead - Fergus Murray, ABC					
Actions on this short term outcome		Lead Organisation and Responsible Post	Performance Indicators for this short term outcome	Target	Completion date
2.3.1	Influencing the scale and the speed of the investment in the grid	ABC/ABRA – Service Manager Projects and Renewables	Capacity in our grid network to allow additional renewable energy connections	Increase of capacity	March 2017

SHORT TERM OUTCOME 2.4 To ensure that housing supports future economic success and a growing population					
Short term outcome Lead - Moira MacVicar, ABC					
Actions on this short term outcome		Lead Organisation and Responsible Post	Performance Indicators for this short term outcome	Target	Completion date
2.4.1 Ref 4.5.9	To preserve and expand the supply of good quality housing units across all tenures to enable population growth.	Strategic Housing and Communities Forum – ABC Housing Manager	Number of new build housing units provided.	110 per annum	March 2015
			Number empty homes brought back into use	10 per annum	
2.4.2	Develop an Argyll and Bute generic, affordable and energy efficient house type.	ABC Development Policy Manager	Preparation of standard house type specification	Specification agreed	March 2016
2.4.3	Increase the supply of housing development opportunities within Argyll and Bute		Number of new housing sites identified within the Local Development Plan	20	March 2015
2.4.4	Ensure the development planning process supports the development of housing in Argyll and Bute	ABC Development Manager (planning)	Increase % of approval rate for householders applications	90%	

SHORT TERM OUTCOME 2.5 Our essential utilities can facilitate economic growth across Argyll and Bute					
Short term outcome lead - Scottish Water					
Actions on this short term outcome		Lead Organisation and Responsible Post	Performance Indicators for this short term outcome	Target	Completion date
2.5.1	Ensure there is sufficient water and waste water infrastructure capacity to support sustainable economic growth.	Scottish Water	Levels of capacity associated with our main water treatment and waste water facilities	5 communities per annum with capacity constraints removed	March 2016
			Improve the quality of private water supplies through regulation and provision of support through grant assistance	100% of commercial type A supplies improved to EC quality standards	March 2018

SHORT TERM OUTCOME 2.6 To secure a sustainable and vital future for our town centres					
Short term outcome lead - Fergus Murray, ABC					
Actions on this short term outcome		Lead Organisation and Responsible Post	Performance Indicators for this short term outcome	Target	Completion date
2.6.1	To undertake Action Plans for each of our six Main Town Centres	ABC –Projects and Renewables Manager	Number of Town Centres with an agreed Action Plan	6 completed	April 2017
2.6.2	Establish a simplified planning zone (investment zone) in one of our town centres as a pilot (Dunoon).	ABC –Development Policy Manager	Pilot undertaken within timescale	Delivery of Investment Zone	

SHORT TERM OUTCOME 2.7 To optimise our public assets to best facilitate sustainable economic growth					
Short term outcome lead - Fergus Murray, ABC					
Actions on this short term outcome		Lead Organisation and Responsible Post	Performance Indicators for this short term outcome	Target	Completion date
2.7.1	Undertake GIS audit of all public sector properties and land	ABC – Projects and Renewables Manager	Number of properties and land covered by system	100% coverage of Argyll and Bute with GIS audit	April 2015
2.7.2	Develop policy framework which maximises economic benefits from our surplus land and building assets (pilot Bute)	ABC – Development Policy Manager	Delivery of Pilot in Bute	Value of assets realised	April 2016
2.7.3	Deliver a Built Heritage Strategy for Argyll and Bute		Production of Strategy	Strategy agreed	September 2014
2.7.4	Develop a plan to promote our Piers and Harbours	ABC – Marine Operations Manager	Production of a short term development plan for key ports.	Plan produced	April 2015
2.7.5	Work with Scottish Futures Trust to ensure that we have a strategy for co-location where possible	ABC – Head of Facility Services	Production of strategy	Strategy agreed	April 2015

SHORT TERM OUTCOME 2.8 To ensure that there is a generous supply of commercial property and developable land to support sustainable economic growth					
Short term outcome lead - Angus Gilmour, ABC					
2.8.1	To develop a marketing strategy to dispose of public sector surplus property and land	ABC – Head of Facility Services	Development and implementation of a strategy	Strategy complete	April 2015

2.8.2	Ensure that the opportunities of co-location with partner agencies are considered in the preparation of every strategic change capital business case		Opportunities for co-location considered	100% compliance	
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Strategic Partnerships	Supporting strategies / plans
Argyll and Bute Strategic Housing and Communities Forum Argyll and the isles Coast and Countryside Trust ABRA Community Broadband Scotland Digital Scotland Hi-Trans	Proposed Strategic Infrastructure Plan Local Development Plan Economic Development Action Plan Renewable Energy Action Plan, Roads Asset Management and Maintenance Strategy Scottish Ferries Plan Strategic Housing Investment Plan 2013-18 CHORD programme/TIF HIE Operating Plan Next generation broadband.

Glossary of Abbreviations	
ABRA	Argyll and Bute Renewables Alliance
TIF	Tax Incremental Finance Scheme